

Sunnyside Unified District	100212	Pima
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SCHOOL LEVEL DETAIL

Santa Clara Elementary School	100212126
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,601,330	434,277	2,035,607
UNRESTRICTED CAP OUTLAY	235	10,039	10,274
SOFT CAPITAL OUTLAY	31,754	6,059	37,813
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,592	129	3,721
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	104,338	19,609	123,947
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	258,493	60,433	318,926
STATE PROJECTS	76	612	688
FOOD SERVICES	86,751	105,845	192,596
OTHER	20,489	29,883	50,372
TOTAL	2,107,058	666,885	2,773,943
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	417,224	72,887	490,111
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	534.520		
1998 - 1999 TOTAL	485.510		
1999 - 2000 TOTAL	503.015		
FALL 1999 ENROLLMENT	541		

ESTIMATED		
SCHOOL REVENUE		3,487,717
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	503.01
CLASSROOM STAFF	39	13.07
OTHER	15	34.10
TOTAL STAFF	54	9.27
TEACHER SALARIES	\$987,955	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported